



Agenda
Page County Board of Supervisors
Budget Session
Board of Supervisors Room – 103 South Court Street, Luray
April 21, 2016 – 6:00 p.m.

Call to Order

6:00 **Closed Session**

- Personnel Matters, Pursuant to Section 2.2-3711(A)(1) of the Code of Virginia
- Discussion of the Award of a Public Contract, Pursuant to Section 2.2-3711(A)(29) of the Code of Virginia

Exit Closed Session/Certification of Closed Session

Recess

7:00 **Reconvene**

- Pledge of Allegiance
- Invocation

Public Hearings:

Tax Rates

FY 2016-2017 Budget

Budget Review & Discussion

Adjourn

Mission Statement

To provide our citizens and businesses with a superior quality of life by delivering County services and programs in a fiscally prudent and responsible manner.

**MOTION TO CONVENE A CLOSED MEETING UNDER
THE VIRGINIA FREEDOM OF INFORMATION ACT
Board of Supervisors Meeting – April 21, 2016**

I move that the Page County Board of Supervisors convene in closed session under the Virginia Freedom of Information Act:

[] to discuss personnel matters relating to a County employee for the purpose of considering such person's assignment, performance, salary, disciplining, pursuant to Section 2.2-3711(A)(1) of the Code of Virginia; and

[] discussion of the award of a public contract involving the expenditure of public funds and to discuss the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body, pursuant to Section 2.2-3711(A)(29) of the Code of Virginia.

MOTION TO ADJOURN CLOSED MEETING & RECONVENE IN OPEN SESSION:

I move the closed meeting be adjourned and the Page County Board of Supervisors reconvene in open session.

MOTION: _____

SECOND: _____

Certification of Closed Meeting:

To the best of my knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711 (A) of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting.

Recorded Roll Call Vote:

AYE

NAY

ABSENT

ABSTAIN

D. Keith Guzy, Jr.
David Wiatrowski
Mark Stroupe
Larry Foltz
Dorothy Pendley
Johnny Woodward

**PAGE COUNTY
SYNOPSIS OF THE BUDGET
FOR INFORMATION AND FISCAL PLANNING
PURPOSES ONLY
FISCAL YEAR JULY 1, 2016 through JUNE 30, 2017**

Pursuant to the Code of Virginia Section 15.2-2503 and 15.2-2506, notice is hereby given that the Board of Supervisors will conduct a public hearing in the Page County Board of Supervisors Room, 103 South Court Street, Luray, VA 22835, at 7:00 PM on April 21, 2016, at which meeting any citizen of the County shall have the right to attend and state their written or oral views of the proposed budget for the fiscal year July 1, 2016 through June 30, 2017. The proposed budget will not be approved, adopted, or ratified by the Board of Supervisors until at least seven days following this public hearing.

REVENUE ESTIMATES	Adopted Revenue Budget Year Ending <u>June 30, 2016</u>	Proposed Revenue Budget Year Ending <u>June 30, 2017</u>
General Fund	17,565,739	18,559,278
VPA	2,767,150	2,636,600
Comprehensive Services	825,660	1,428,105
Capital Improvement	1,415,277	105,491
School Operating	37,890,985	38,073,870
School Cafeteria	1,776,375	1,842,486
VJCCCA	30,076	30,076
CVWP	61,565	61,341
School Health Fund	637,000	
Parks and Recreation	25,000	25,000
Airport Hangars	<u>91,000</u>	<u>91,000</u>
TOTAL REVENUE	\$63,085,827	\$62,853,247

EXPENDITURE ESTIMATES	Adopted Expenditure Budget Year Ending <u>June 30, 2016</u>	Proposed Expenditure Budget Year Ending <u>June 30, 2017</u>
General Fund	17,565,739	18,559,278
VPA	2,767,150	2,636,600
Comprehensive Services	825,660	1,428,105
Capital Improvement	1,415,277	105,491
School Operating	37,890,985	38,073,870
School Cafeteria	1,776,375	1,842,486
VJCCCA	30,076	30,076
CVWP	61,565	61,341
School Health Fund	637,000	
Parks and Recreation	25,000	25,000
Airport Hangars	<u>91,000</u>	<u>91,000</u>
TOTAL EXPENDITURES	\$63,085,827	\$62,853,247

County of Page Calendar Year 2016
Tax Classifications and Proposed Levies

Year	<u>Real Estate & Mobile Homes</u>	<u>Personal Property</u>	<u>Machinery & Tools</u>	<u>Motor Carrier</u>	<u>Aircraft</u>
2015 Levy	\$0.64	\$4.64	\$2.00	\$2.00	\$0.50
2016 Proposed Levy	\$0.67	\$4.64	\$2.00	\$2.00	\$0.50

All levies are per one hundred dollars of assessed valuation at fair market value.

Amity Moler
County Administrator