

Minutes
Board of Supervisors
Budget Work Session
April 3, 2023

Members Present: Keith Weakley, Chairman At-Large
D. Keith Guzy, Jr., District 1
Allen Louderback, District 2
Mark Stroupe, District 3
Larry Foltz, District 4
Jeff Vaughan, District 5

Staff Present: Amity Moler, County Administrator
Regina Miller, Assistant County Administrator
Tyler Olsen, Finance Director

Call to Order:

Chairman Keith Weakley called to order the budget work session of the Page County Board of Supervisors on Monday, April 3, 2023, at 7:00 p.m., in the Board of Supervisors Room located in the Page County Government Center, 103 South Court Street, Luray, with all members present. The Call to Order was followed by a Moment of Silence and the *Pledge of Allegiance*.

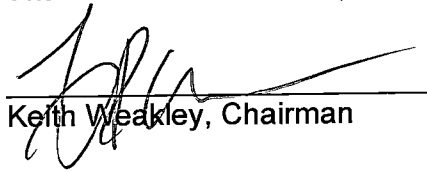
Budget Review and Discussion:

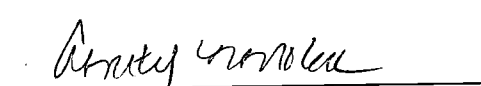
Tyler Olsen, Finance Director, reviewed the personal property tax rates and values along with the projected revenue for FY2024 versus actual revenue for FY2023. If the personal property tax rate for vehicles is increased back to the 2021 rate at \$4.40 the projected revenue would increase to over \$300,000 for 2023. He noted that he and Mrs. Moler had met with Becky Smith, Commissioner of the Revenue, earlier in the day to review the projected vehicle values as it relates to the tax rate and vehicle values have come down to the 2021 values.

The Board then discussed the contract between the schools and Johnson Controls and asked that staff obtain copies of the original contract and any subsequent amendments. The Board also discussed combining employee health insurance between the County and schools. Also discussed was the annual donation to the volunteer fire departments.

Adjourn: 7:41 p.m.

With no further business, Chairman Weakley adjourned the meeting.


Keith Weakley, Chairman


Amity Moler, County Administrator