

Minutes
Board of Supervisors
Budget Work Session
April 28, 2021

Members Present: Morgan Phenix, Chairman At-Large
D. Keith Guzy, District 1
Allen Louderback, District 2
Mark Stroupe, District 3
Jeff Vaughan, District 5

Members Absent: Larry Foltz, District 4

Staff Present: Amity Moler, County Administrator
Regina Miller, Assistant County Administrator
Tyler Olsen, Budget Officer

Call to Order:

Chairman Phenix called to order the budget work session of the Page County Board of Supervisors on April 28, 2021, at 5:00 p.m., in the Board of Supervisors Room located in the Page County Government Center, 103 South Court Street, Luray. The Call to Order was followed by a Moment of Silence and the *Pledge of Allegiance*. With in-person attendance limited due to COVID-19, the meeting was live-streamed via YouTube.

Budget Review and Discussion:

Tyler Olsen, Budget Officer, reviewed that the remaining revenue to be appropriated for the FY 2021-2022 budget is \$705,581. He outlined the Capital Improvement Projects totaling \$3,201,702. The projects could be funded from the Fund Balance, which would total \$139,302 for the County.

Supervisor Guzy remarked that he felt the Board should appropriate funding for the County and School Operating budget in the amount of \$953,651 to cover County employees and School employees raises of 5%. Even though this is over the amount available of \$705,581, the remainder could come from the Fund Balance, which would amount to \$248,070. The County would need \$312,629 to cover its raises and the School would need \$641,022 as the local match to cover theirs. The other Supervisors agreed.

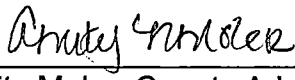
Motion: Supervisor Guzy moved that the Board add \$953,651 to the Fiscal Year 2021-2022 budget to cover raises for School Board employees and County employees and to approve \$1.3 million to come from the Fund Balance for Capital Improvement Projects for the County and Schools. Supervisor Vaughan seconded and the motion carried by a vote of 5-0. Aye: Phenix, Guzy, Louderback, Stroupe, Vaughan. Nay: None.

Adjourn: 5:25 p.m.

With no further business, Chairman Phenix adjourned the meeting.



Morgan Phenix, Chairman



Amity Moler, County Administrator